



Board of Directors Agenda Report

MEETING DATE: APRIL 23, 2020 **ITEM NUMBER:** 10E

SUBJECT: Consideration of and Vote on the Operational Expenditure for Renting the Costa Mesa High School and Davis School Parking Lots for the 2020 or 2021 OC Fair

DATE: April 17, 2020

FROM: Ken Karns, Chief Operating Officer

PRESENTATION BY: Nick Buffa, Director of Security & Traffic

RECOMMENDATION

At the Board of Directors' discretion.

BACKGROUND

In an effort to alleviate annual fair related vehicular traffic and parking issues and to reduce or limit impact on the local community, additional off-site parking areas are needed to accommodate the high volume of guest, employee and partner vehicular parking. Discussions with Costa Mesa High School and Newport Mesa Unified School District have resulted in a tentative agreement for OC FEC to retain exclusive use, operate and utilize the majority of the Costa Mesa High School property (can accommodate approximately 1,000 vehicles) located at 2650 Fairview Road in Costa Mesa.

The Davis Magnet School front parking lot and blacktop area are utilized for annual fair dry storage, food stocking and back-of-house parking for certain vehicles. Newport Mesa Unified School District estimated rent for 2020/2021 of the Davis Magnet School lot to be approximately \$100,000.00 annually.

Additional monies requested to secure above mentioned properties will be offset by revenue generated from newly formed paid parking model at Orange Coast College.

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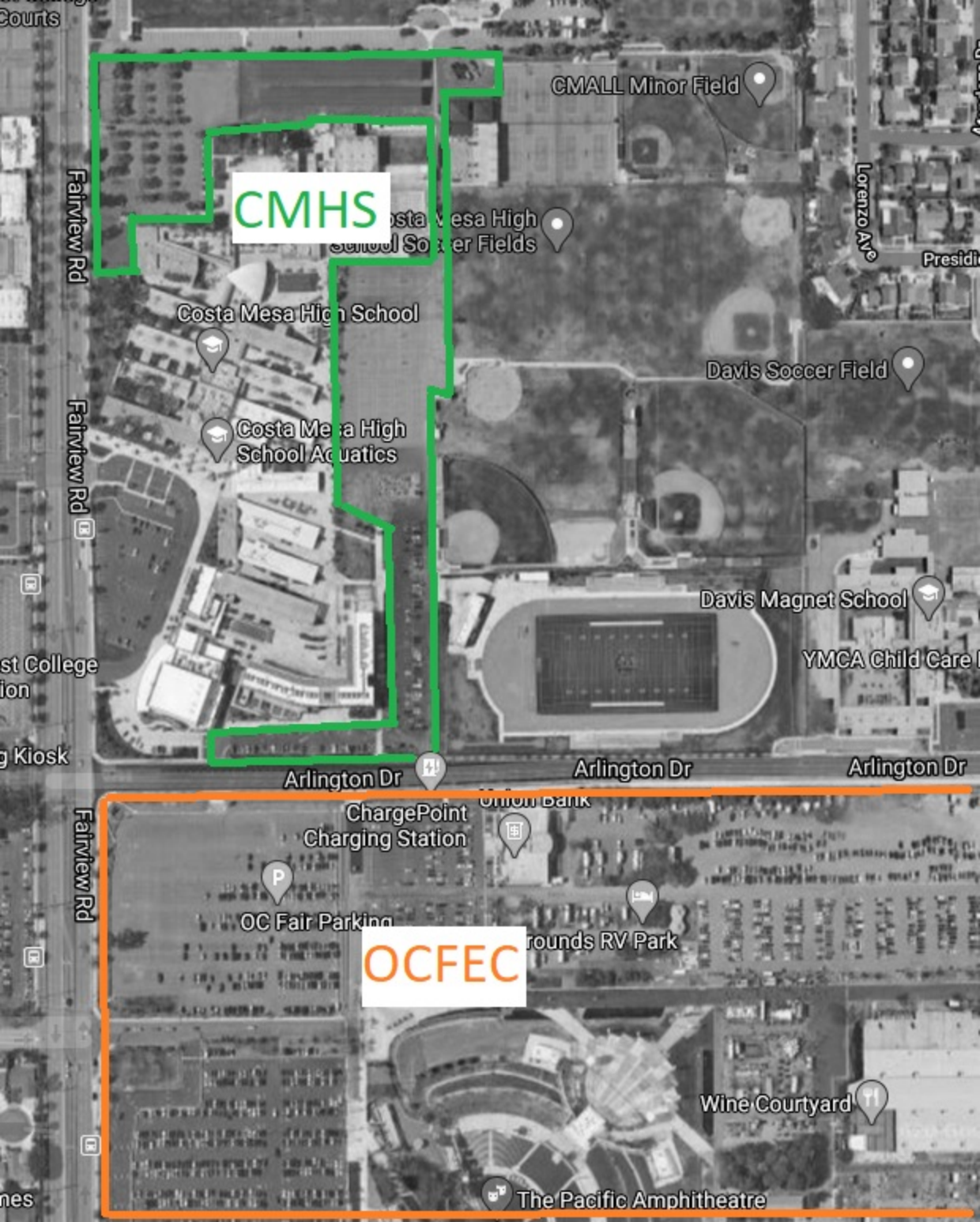
- Costa Mesa High School Property Rental = \$210,000
 CMHS Parking/Security Labor = \$ 32,000
 CMHS/Gate 4 Crosswalk Labor = \$ 15,000
 Rental Equipment = \$ 15,000

- Davis Magnet School Property Rental = \$100,000

TOTAL COST ESTIMATE = \$372,000

Estimated revenue generated from new OCC Paid Parking Mode I = \$253,000
(1,100 cars per day X \$10 X 23 Days = \$253,000)

(Updated 4/20/2020 - See attached pictures/diagrams)



CMHS

CMALL Minor Field

Costa Mesa High School
School Soccer Fields

Costa Mesa High School

Costa Mesa High School
Aquatics

Davis Soccer Field

Davis Magnet School

YMCA Child Care

Arlington Dr

Arlington Dr

Arlington Dr

ChargePoint
Charging Station

Union Bank

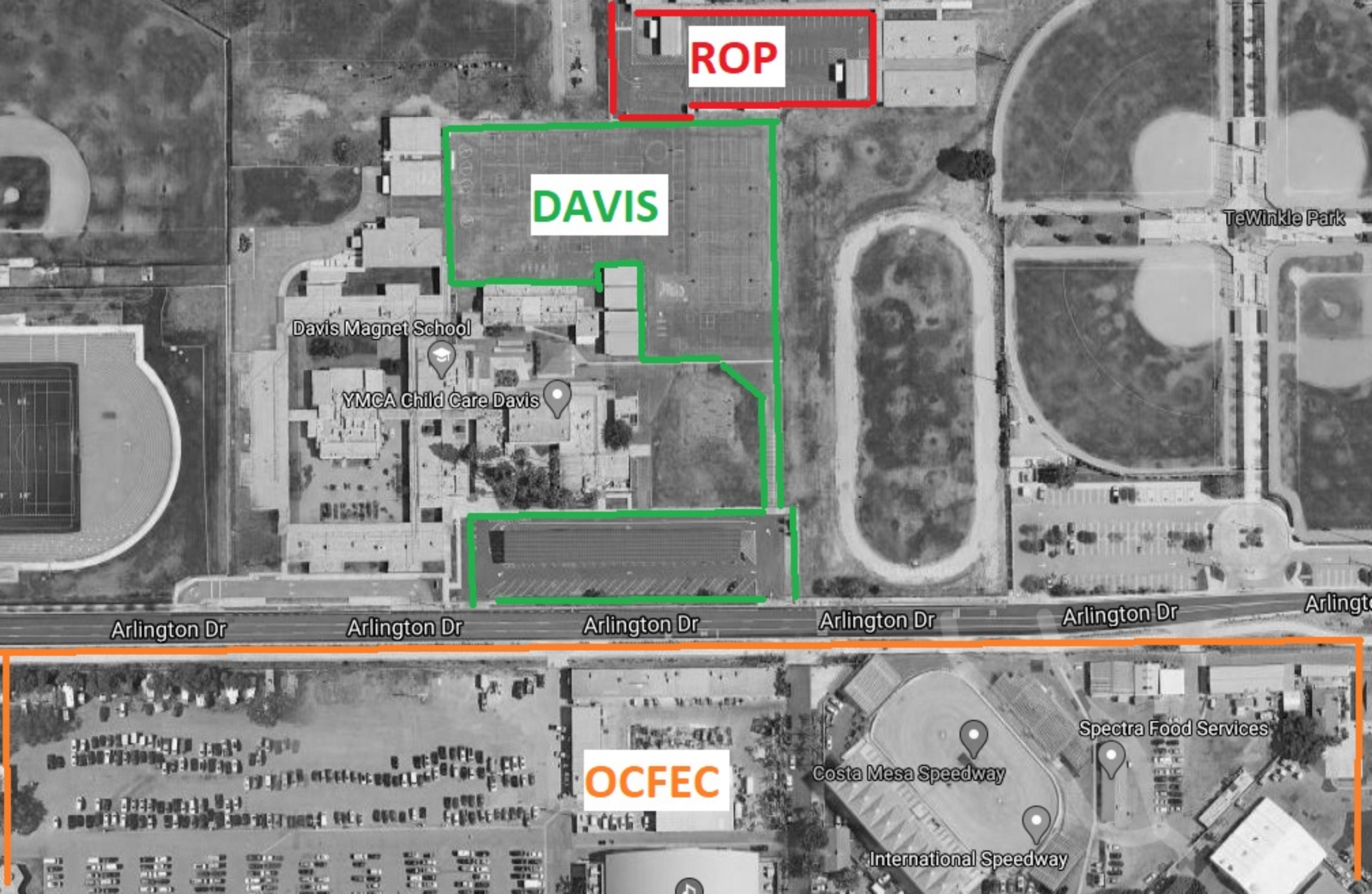
OC Fair Parking

OCFEC

Grounds RV Park

Wine Courtyard

The Pacific Amphitheatre



ROP

DAVIS

Davis Magnet School

YMCA Child Care Davis

TeWinkle Park

Arlington Dr

Arlington Dr

Arlington Dr

Arlington Dr

Arlington Dr

Arlington Dr

OCFEC

Costa Mesa Speedway

Spectra Food Services

International Speedway