



## **Board of Directors Agenda Report**

**MEETING DATE:** APRIL 23, 2020 **ITEM NUMBER:** 10F

**SUBJECT:** Presentation on the Concept for the Expansion of the Green Gate Entry, Along with Operational and Capital Expenditures

**DATE:** April 17, 2020

**FROM:** Ken Karns, Chief Operating Officer

**PRESENTATION BY:** Jason Jacobsen, Director of Technology & Production

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### **RECOMMENDATION**

Information item only.

### **BACKGROUND**

Over the last few years the Green Gate entrance has become heavily impacted during peak times on the weekend throughout the OC Fair. This impact has caused longer lines for patrons going through bag check and ticket scanning while entering the fair.

Staff has developed a new Green Gate entry plan to create an additional access road that can be used for year-round events and as an additional entry point for patrons. The plan will add four magnetometers inside a new 40'x30' entry tent to help support patron entry during peak periods giving us a total of ten magnetometers (currently there are six) and ten scan points (currently there are six).

Staff will present initial concepts for the Green Gate expansion plan and review the following project estimates to be incorporated into the 2021 capital budget:

(Continued on next page).

***Estimated project cost:***

**Total – \$252,150**

<b>Cap X Budget – \$194,150</b>	<b>Operational Budget - \$58,000</b>
<p><b>Construction - \$50,500</b></p> <ul style="list-style-type: none"><li>• Concrete demo (\$3k)</li><li>• Tree removal (1 tree \$2k)</li><li>• Backflow relocation (\$500)</li><li>• Sidewalk/curb/roll gate pad install (\$10k)</li><li>• New swing gate/fence repair (\$10k)</li><li>• New asphalt (grass area \$25k)</li></ul> <p><b>Lot F - \$99,000</b></p> <ul style="list-style-type: none"><li>• Asphalt repair (\$65k)</li><li>• Seal/re-stripe (\$30k)</li><li>• ADA signage (\$4k)</li></ul> <p><b>Equipment - \$27,000</b></p> <ul style="list-style-type: none"><li>• 5 new mags (\$15k)</li><li>• 20 new 10' k-rail (\$7k)</li><li>• 20 new green barricades (\$5k)</li></ul> <p><b>Contingency - \$17,650</b></p>	<p><b>Fair Staffing - \$50,000</b></p> <ul style="list-style-type: none"><li>• Gate operations staffing (\$15k)</li><li>• Security staffing (\$40k)</li></ul> <p><b>Equipment - \$3,000</b></p> <ul style="list-style-type: none"><li>• Tent rental (\$2k)</li><li>• 1 Light Tower (\$1k)</li></ul>





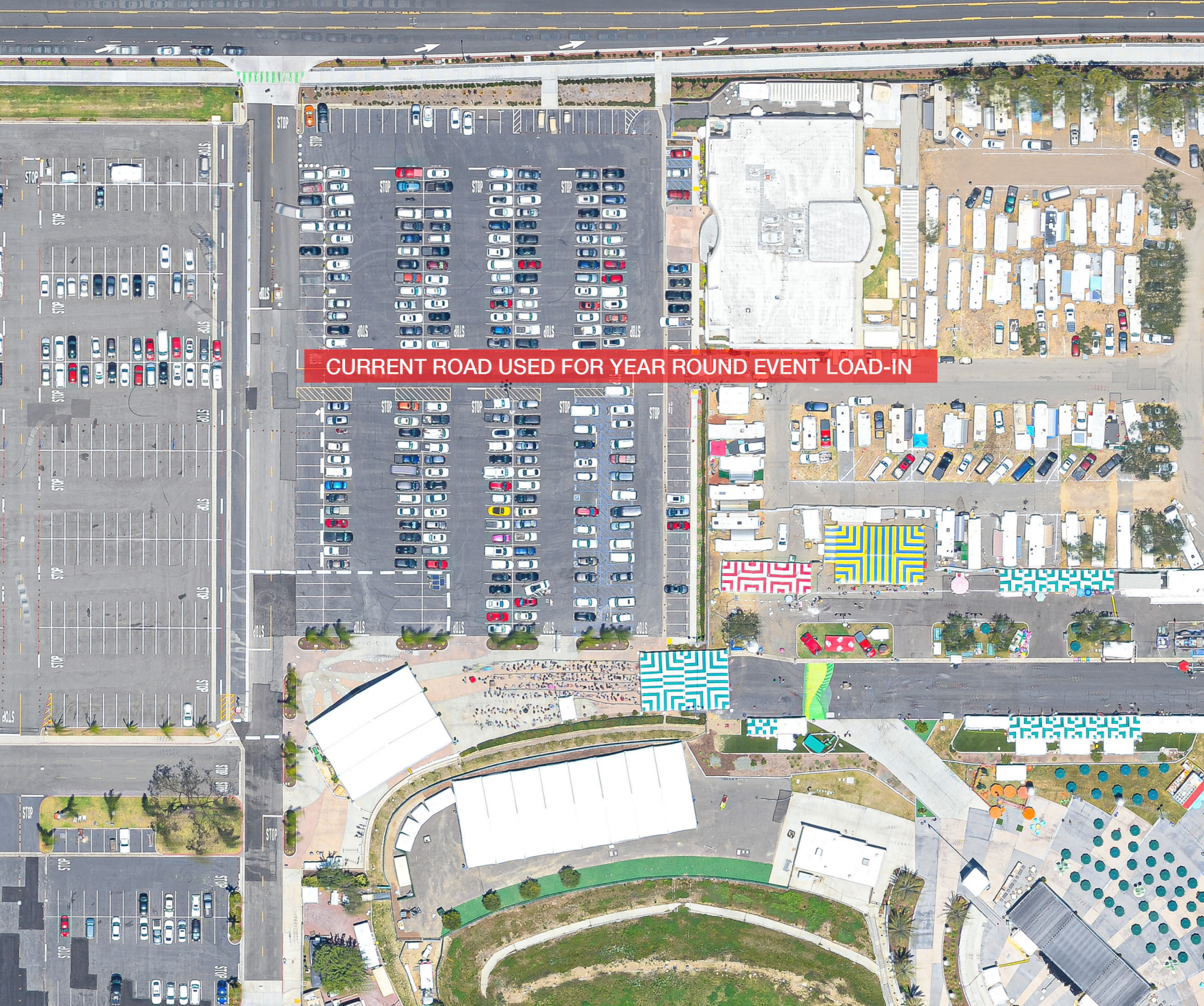






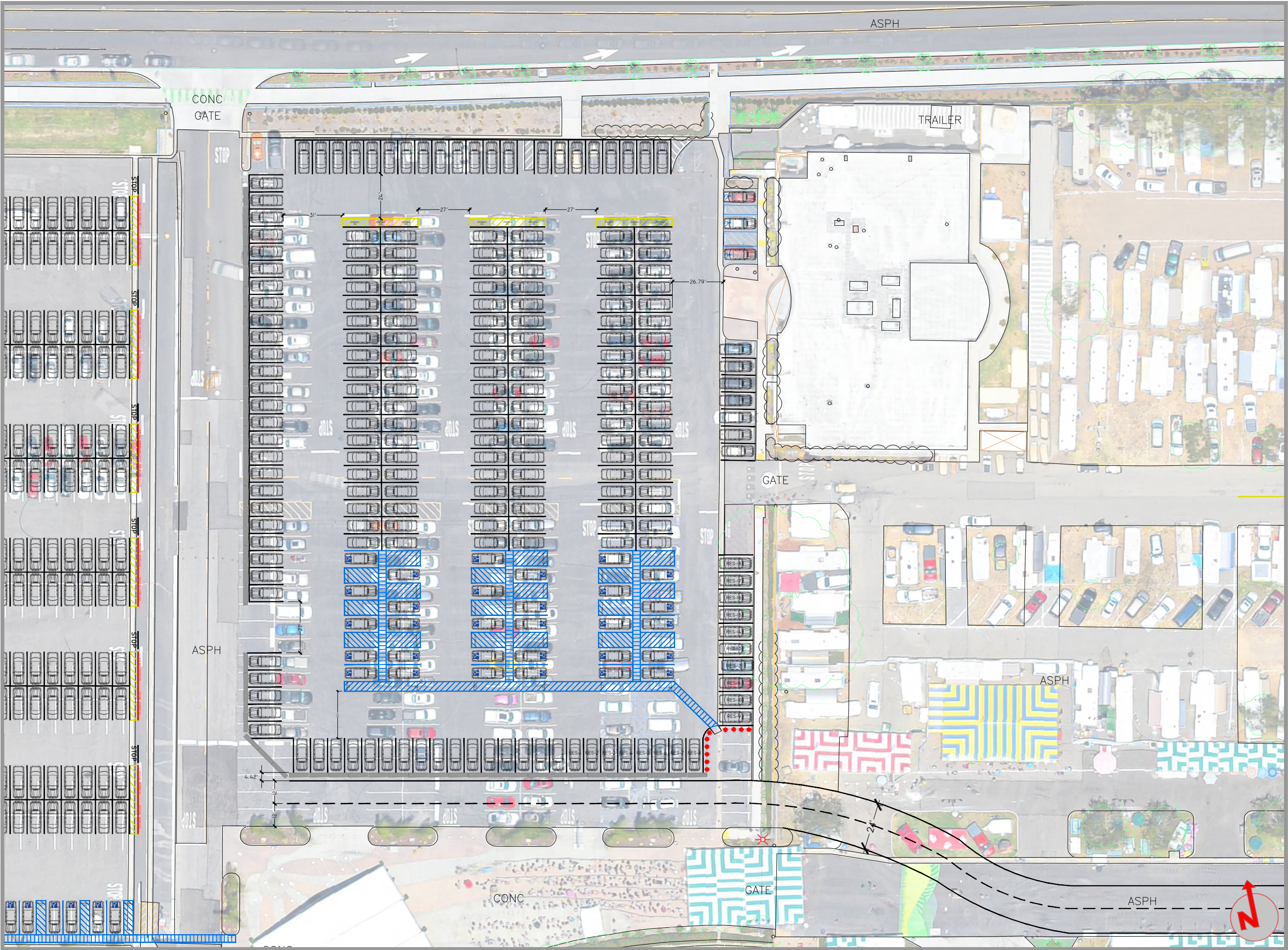

(Updated 4/20/2020 - See attached picture/diagrams)





CURRENT ROAD USED FOR YEAR ROUND EVENT LOAD-IN





Notes:

PREVIOUS COUNT:

267 ABLEBODY

29 ADA

PROPOSED COUNT:

206 ABLEBODY

14 STANDARD ADA STALLS

19 VAN ACCESSIBLE STALLS

3 ENDCAPS

24' TWO LANE ACCESS ROAD

RESERVED PARKING RELOCATED CLOSER TO GREEN GATE

LOT IS IN COMPLIANCE WITH CALIFORNIA VEHICLE CODE

33 ADA SPACES WHICH ARE EXCEEDING THE MINIMUM REQUIREMENTS OF 7 SPACES, THAT ARE DICTATED UNDER THE CALIFORNIA CODE OF REGULATIONS (TITLE 24) OF THE CALIFORNIA BUILDING CODE (CHAPTER 11B) FOR ACCESSIBLE PARKING STANDARDS.

O.C. FAIR & EVENT CENTER  
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STATUS: I.P. REVISION: 1.0

DRAWN: TRP CHECKED: JJ

PROJECT NAME: 20.04.20 - PS.NB

SITE LOCATION: LOT F & GREEN GATE

SCALE: 1:50 11x17 GG/F

PROJECT NO: O.C.FAIR - 2020 DATE: 2020.04.20



