SUBJECT:	**Presentation of Serenity Walk Project Bid and Vote on Whether or Not to Approve Facilities Committee Recommendation**
DATE:	January 20, 2023
FROM:	Michel Richards, CEO
PRESENTATION BY:	Michel Richards, CEO

Action Item

BACKGROUND

At the May 2022 meeting of the Board of Directors, staff presented concepts for three options for the Serenity Walk project at Heroes Hall. The Board approved moving forward with a budget of $500,000 for the project based on the choice of Concept #3. At that time, the Heroes Hall Veterans Foundation pledged $100,000 for the project.

Staff worked with CCA throughout the project bid process. The winning bid, including estimated fees from California Construction Authority (CCA), totaled $588,772 and included the following base bid elements: fence, drainage, decomposed granite (DG) path, all plantings, all irrigation and five tall monuments. The bid also included six add alternate options:

1. Pavers
2. Low decorative walls
3. Plant upsize from 1-gallon to 5-gallons
4. Five additional tall monuments
5. Six monument fence columns
6. Four monument fence columns

Add Alternates must be considered in cumulative order. In other words, if the Board were to consider Add Alternate #3, it would need to also choose the previous two Add Alternates #1 and #2.
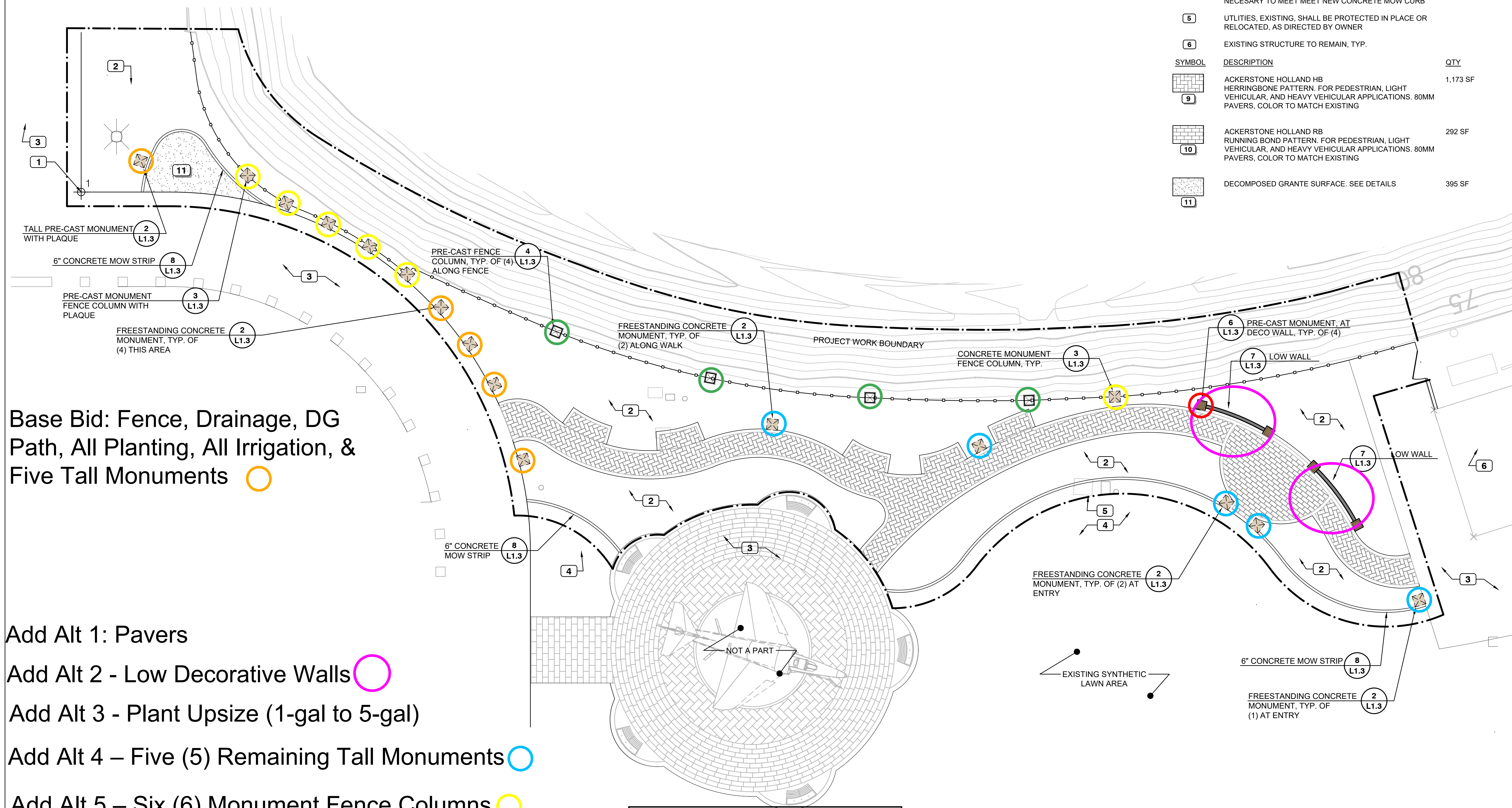
	Pavers	Walls	Plant Upsize	Five Add'l Tall Monts.	Six Monts. Fence Columns	Four Monument Fence Columns	Est. Add'l Cost
Add Alt 1:	x						$197,000
Add Alt 2:	x	x					$228,230
Add Alt 3:	x	x	x				$242,100
Add Alt 4:	x	x	x	x			$274,900
Add Alt 5:	x	x	x	x	x		$318,000
Add Alt 6:	x	x	x	x	x	x	$349,700

RECOMMENDATION

After exploring the options, the Facilities Committee and staff are recommending the Board consider the base bid with Add Alternates #1 and #2, and approve an additional $317,000 above the $500,000 already approved in order to move forward with the project.

The Heroes Hall Veterans Foundation has donated $100,000 toward the project.

REFERENCE NOTES SCHEDULE

SYMBOL	DESCRIPTION	QTY
1	0,0 COORDINATE POINT FOR CONSTRUCTION LAYOUT	
2	SERENITY WALK PLANTING AREA	
3	PRESERVE AND PROTECT EXISTING HARDSCAPE	
4	SYNTHETIC LAWN, EXISTING, TO BE MODIFIED AS NECESARY TO MEET MEET NEW CONCRETE MOW CURB	
5	UTLITIES, EXISTING, SHALL BE PROTECTED IN PLACE OR RELOCATED, AS DIRECTED BY OWNER	
6	EXISTING STRUCTURE TO REMAIN, TYP.	

SYMBOL	DESCRIPTION	QTY
9	ACKERSTONE HOLLAND HB HERRINGBONE PATTERN. FOR PEDESTRIAN, LIGHT VEHICULAR, AND HEAVY VEHICULAR APPLICATIONS. 80MM PAVERS, COLOR TO MATCH EXISTING	1,173 SF
10	ACKERSTONE HOLLAND RB RUNNING BOND PATTERN. FOR PEDESTRIAN, LIGHT VEHICULAR, AND HEAVY VEHICULAR APPLICATIONS. 80MM PAVERS, COLOR TO MATCH EXISTING	292 SF
11	DECOMPOSED GRANTE SURFACE. SEE DETAILS	395 SF

Base Bid: Fence, Drainage, DG Path, All Planting, All Irrigation, & Five Tall Monuments ○

Add Alt 1: Pavers

Add Alt 2 - Low Decorative Walls ○
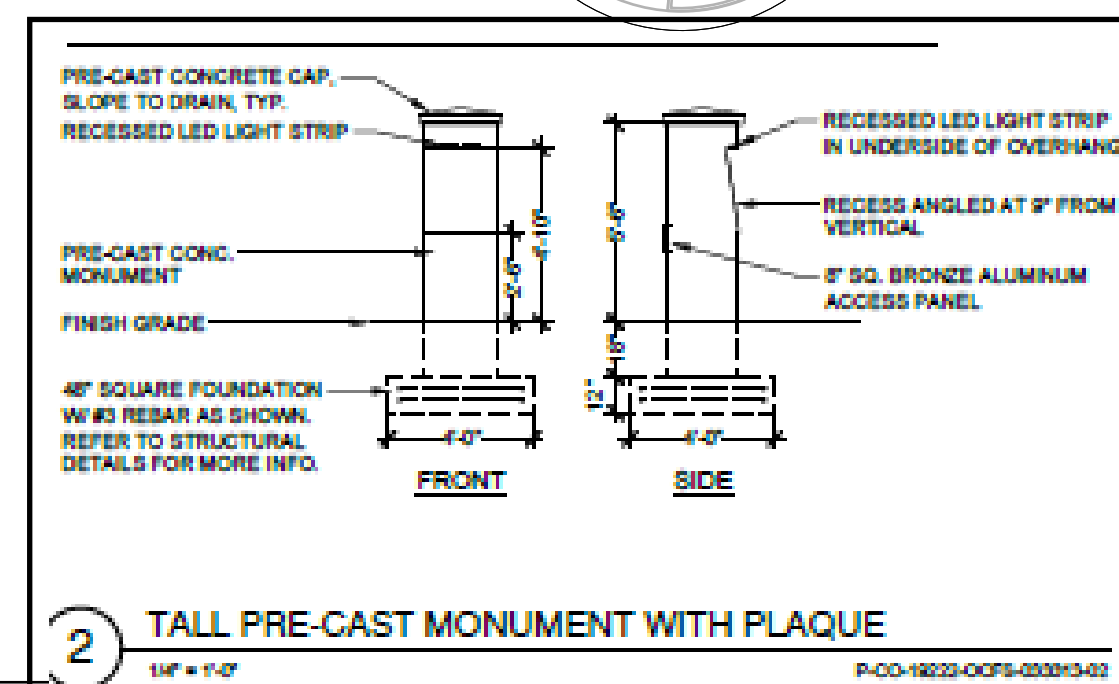
Add Alt 3 - Plant Upsize (1-gal to 5-gal)

Add Alt 4 – Five (5) Remaining Tall Monuments ○
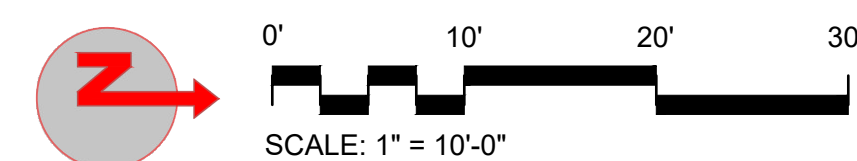
Add Alt 5 – Six (6) Monument Fence Columns ○

Add Alt 6 – Four (4) Monuments Fence Columns ○

Unit Price 1 – Price one each for Tall Monument ○○ →

Unit Price 2 – Short Monument ○

TALL PRE-CAST MONUMENT WITH PLAQUE (2 / L1.3)
6" CONCRETE MOW STRIP (8 / L1.3)
PRE-CAST MONUMENT FENCE COLUMN WITH PLAQUE (3 / L1.3)
FREESTANDING CONCRETE MONUMENT, TYP. OF (4) THIS AREA (2 / L1.3)
PRE-CAST FENCE COLUMN, TYP. OF (4) ALONG FENCE (4 / L1.3)
FREESTANDING CONCRETE MONUMENT, TYP. OF (2) ALONG WALK (2 / L1.3)
PROJECT WORK BOUNDARY
CONCRETE MONUMENT FENCE COLUMN, TYP. (3 / L1.3)
PRE-CAST MONUMENT, AT DECO WALL, TYP. OF (4) (6 / L1.3)
LOW WALL (7 / L1.3)
LOW WALL (7 / L1.3)
6" CONCRETE MOW STRIP (8 / L1.3)
FREESTANDING CONCRETE MONUMENT, TYP. OF (2) AT ENTRY (2 / L1.3)
EXISTING SYNTHETIC LAWN AREA
6" CONCRETE MOW STRIP (8 / L1.3)
FREESTANDING CONCRETE MONUMENT, TYP. OF (1) AT ENTRY (2 / L1.3)
NOT A PART

TALL PRE-CAST MONUMENT WITH PLAQUE (2)
1/4" = 1'-0"

PRE-CAST CONCRETE CAP, SLOPE TO DRAIN, TYP.
RECESSED LED LIGHT STRIP
RECESSED LED LIGHT STRIP IN UNDERSIDE OF OVERHANG
RECESS ANGLED AT 9° FROM VERTICAL
PRE-CAST CONC. MONUMENT
8" SQ. BRONZE ALUMINUM ACCESS PANEL
FINISH GRADE
48" SQUARE FOUNDATION W/ #3 REBAR AS SHOWN. REFER TO STRUCTURAL DETAILS FOR MORE INFO.
FRONT   SIDE
P-CO-19222-OOFS-0000H3-02

REFER TO SHEET L1.1 FOR SITE LAYOUT
REFER TO CIVIL ENGINEER'S SHEET C3.0 FOR HORIZONTAL CONTROL PLAN, SHEET C4.0 FOR GRADING AND DRAINING

OC FAIR & EVENT CENTER

Serenity Walk
At
OC Fair & Event Center
88 Fair Drive Costa Mesa, CA

Drawn By: JJG
Date: NOVEMBER 8, 2022
Job No.: 19222
Scale: 1" = 10'-0"
Sheet Title: SITE ELEMENTS
Sheet Number:

L1.2

Drawings in Set: X

SCALE: 1" = 10'-0"
0' 10' 20' 30'

90% SUBMITTAL, 11.8.22