

**ATTACHMENT 3 (A-3)**  
**FINANCIAL PROPOSAL BID FORM**  
**RFP # TRCC-01-25**

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The "Financial Proposal Bid Form" will be used to determine the "not to exceed" amount of the contract. The District shall only be billed for actual services provided. Prices shall be inclusive, taxes, license, transportation, delivery, direct costs, indirect costs and profit. Quantities listed are for evaluation purposes only and do not imply any guaranteed minimum or maximum usage by the District. District shall only be billed for actual services provided and Bidder understands that occupancy may fluctuate month-to-month and invoices billed to District should be based on work performed reflected of actual occupancy. Prices quoted shall remain firm for the term of the Agreement.

**Initial Term: January 1, 2025 – December 31, 2026**

QUANTITY	UNIT OF MEASURE	DESCRIPTION	UNIT COST	ESTIMATED NO. OF DAYS	TOTAL
60	Each	Clean Single, 12' x 12' Box Stall (Up To 60)	\$	365	\$
4	Each	Clean Double, 12' x 24' Box Stall (Up To 4)	\$	365	\$
<b>GRAND TOTAL</b>					\$

QUANTITY	UNIT OF MEASURE	DESCRIPTION	UNIT COST	SERVICE PER DAY	ESTIMATED NO. OF DAYS	TOTAL
64	Each	Feeding (Up To 64 Horses)	\$	2	365	\$
<b>GRAND TOTAL</b>						\$

QUANTITY	UNIT OF MEASURE	DESCRIPTION	DAILY COST	SERVICE PER DAY	ESTIMATED NO. OF DAYS	TOTAL
1	Each	Arena #1 (Mesa)	\$	2	365	\$
1	Each	Arena #2 (Orange)	\$	2	365	\$
1	Each	Arena #3 (Large Turnout)	\$	2	365	\$
1	Each	Arena #4 (Arlington)	\$	2	365	\$
1	Each	Arena #5 (Dressage)	\$	1	365	\$
1	Each	Round Pen B	\$	2	365	\$
1	Each	Round Pen C, D and E (Small)	\$	2	365	\$
1	Each	Arena A (Small Turnout)	\$	2	365	\$
<b>GRAND TOTAL</b>						\$

\* Refer to page 17 for description of arena turnout and round pen care and maintenance.

QUANTITY	UNIT OF MEASURE	DESCRIPTION	DAILY COST	ESTIMATED NO. OF DAYS	TOTAL
1	Each	General Ranch Facility Maintenance	\$	365	\$

\* Refer to pages 18-19 for description of general Ranch facility maintenance.

<b>LUMP SUM TOTAL</b>	\$
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**2025 and 2026 (Continued)**

Quantity and unit cost are for evaluation purposes only to determine the not-to-exceed amount of the contract. Contractor agrees to purchase/supply and resell feed and bedding to the District, at Contractor's best price, regardless of the unit costs indicated below. Contractor must indicate the mark-up percentage that will be charged to the District below to be considered responsive to the bid.

Below quantity is based on yearly estimate.

QUANTITY	UNIT OF MEASURE	DESCRIPTION	UNIT COST	TOTAL
4,800	Bale	Timothy Hay	\$	\$
1,800	Bale	Alfalfa Hay	\$	\$
450	Bale	Orchard Hay	\$	\$
200	Bale	Bermuda Hay	\$	\$
53,000	Pounds	Cubes	\$	\$
50,000	Bag*	Shavings	\$	\$
<b>LUMP SUM TOTAL</b>				\$

\*For information purposes only, currently bagged shavings sourced at TRCC are Dried Douglas Fir, with each bag approximately 10.5 cubic feet in size. No cedar shavings allowed.

<b>Horse Feed and Bedding</b>	Vendor Best Price + Actual Shipping/Handling + Mark-up (Must Not Exceed 5%)	%
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**Option Year Term: 2027**

QUANTITY	UNIT OF MEASURE	DESCRIPTION	UNIT COST	ESTIMATED NO. OF DAYS	TOTAL
60	Each	Clean Single, 12' x 12' Box Stall (Up To 60)	\$	365	\$
4	Each	Clean Double, 12' x 24' Box Stall (Up To 4)	\$	365	\$
<b>GRAND TOTAL</b>					\$

QUANTITY	UNIT OF MEASURE	DESCRIPTION	UNIT COST	SERVICE PER DAY	ESTIMATED NO. OF DAYS	TOTAL
64	Each	Feeding (Up To 64 Horses)	\$	2	365	\$
<b>GRAND TOTAL</b>						\$

QUANTITY	UNIT OF MEASURE	DESCRIPTION	DAILY COST	SERVICE PER DAY	ESTIMATED NO. OF DAYS	TOTAL
1	Each	Arena #1 (Mesa)	\$	2	365	\$
1	Each	Arena #2 (Orange)	\$	2	365	\$
1	Each	Arena #3 (Large Turnout)	\$	2	365	\$
1	Each	Arena #4 (Arlington)	\$	2	365	\$
1	Each	Arena #5 (Dressage)	\$	1	365	\$
1	Each	Round Pen B	\$	2	365	\$
1	Each	Round Pen C, D and E (Small)	\$	2	365	\$
1	Each	Arena A (Small Turnout)	\$	2	365	\$
<b>GRAND TOTAL</b>						\$

\* Refer to page 17 for description of arena turnout and round pen care and maintenance.

QUANTITY	UNIT OF MEASURE	DESCRIPTION	DAILY COST	ESTIMATED NO. OF DAYS	TOTAL
1	Each	General Ranch Facility Maintenance	\$	365	\$

\* Refer to pages 18-19 for description of general Ranch facility maintenance.

<b>2027 LUMP SUM TOTAL</b>	\$
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**2027 (Continued)**

Quantity and unit cost are for evaluation purposes only to determine the not-to-exceed amount of the contract. Contractor agrees to purchase/supply and resell feed and bedding to the District, at Contractor's best price, regardless of the unit costs indicated below. Contractor must indicate the mark-up percentage that will be charged to the District below to be considered responsive to the bid.

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1,800	Bale	Alfalfa Hay	\$	\$
450	Bale	Orchard Hay	\$	\$
200	Bale	Bermuda Hay	\$	\$
53,000	Pounds	Cubes	\$	\$
50,000	Bag*	Shavings	\$	\$
<b>LUMP SUM TOTAL</b>				<b>\$</b>

<b>Horse Feed and Bedding</b>	Vendor Best Price + Actual Shipping/Handling + Mark-up (Must Not Exceed 5%)	%
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**Option Year Term: 2028**

QUANTITY	UNIT OF MEASURE	DESCRIPTION	UNIT COST	ESTIMATED NO. OF DAYS	TOTAL
60	Each	Clean Single, 12' x 12' Box Stall (Up To 60)	\$	365	\$
4	Each	Clean Double, 12' x 24' Box Stall (Up To 4)	\$	365	\$
<b>GRAND TOTAL</b>					\$

QUANTITY	UNIT OF MEASURE	DESCRIPTION	UNIT COST	SERVICE PER DAY	ESTIMATED NO. OF DAYS	TOTAL
64	Each	Feeding (Up To 64 Horses)	\$	2	365	\$
<b>GRAND TOTAL</b>						\$

QUANTITY	UNIT OF MEASURE	DESCRIPTION	DAILY COST	SERVICE PER DAY	ESTIMATED NO. OF DAYS	TOTAL
1	Each	Arena #1 (Mesa)	\$	2	365	\$
1	Each	Arena #2 (Orange)	\$	2	365	\$
1	Each	Arena #3 (Large Turnout)	\$	2	365	\$
1	Each	Arena #4 (Arlington)	\$	2	365	\$
1	Each	Arena #5 (Dressage)	\$	1	365	\$
1	Each	Round Pen B	\$	2	365	\$
1	Each	Round Pen C, D and E (Small)	\$	2	365	\$
1	Each	Arena A (Small Turnout)	\$	2	365	\$
<b>GRAND TOTAL</b>						\$

\* Refer to page 17 for description of arena turnout and round pen care and maintenance.

QUANTITY	UNIT OF MEASURE	DESCRIPTION	DAILY COST	ESTIMATED NO. OF DAYS	TOTAL
1	Each	General Ranch Facility Maintenance	\$	365	\$

\* Refer to pages 18-19 for description of general Ranch facility maintenance.

<b>2028 LUMP SUM TOTAL</b>	\$
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**2028 (Continued)**

Quantity and unit cost are for evaluation purposes only to determine the not-to-exceed amount of the contract. Contractor agrees to purchase/supply and resell feed and bedding to the District, at Contractor's best price, regardless of the unit costs indicated below. Contractor must indicate the mark-up percentage that will be charged to the District below to be considered responsive to the bid.

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450	Bale	Orchard Hay	\$	\$
200	Bale	Bermuda Hay	\$	\$
53,000	Pounds	Cubes	\$	\$
50,000	Bag*	Shavings	\$	\$
<b>LUMP SUM TOTAL</b>				<b>\$</b>

<b>Horse Feed and Bedding</b>	Vendor Best Price + Actual Shipping/Handling + Mark-up (Must Not Exceed 5%)	%
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**Option Year Term: 2029**

QUANTITY	UNIT OF MEASURE	DESCRIPTION	UNIT COST	ESTIMATED NO. OF DAYS	TOTAL
60	Each	Clean Single, 12' x 12' Box Stall (Up To 60)	\$	365	\$
4	Each	Clean Double, 12' x 24' Box Stall (Up To 4)	\$	365	\$
<b>GRAND TOTAL</b>					\$

QUANTITY	UNIT OF MEASURE	DESCRIPTION	UNIT COST	SERVICE PER DAY	ESTIMATED NO. OF DAYS	TOTAL
64	Each	Feeding (Up To 64 Horses)	\$	2	365	\$
<b>GRAND TOTAL</b>						\$

QUANTITY	UNIT OF MEASURE	DESCRIPTION	DAILY COST	SERVICE PER DAY	ESTIMATED NO. OF DAYS	TOTAL
1	Each	Arena #1 (Mesa)	\$	2	365	\$
1	Each	Arena #2 (Orange)	\$	2	365	\$
1	Each	Arena #3 (Large Turnout)	\$	2	365	\$
1	Each	Arena #4 (Arlington)	\$	2	365	\$
1	Each	Arena #5 (Dressage)	\$	1	365	\$
1	Each	Round Pen B	\$	2	365	\$
1	Each	Round Pen C, D and E (Small)	\$	2	365	\$
1	Each	Arena A (Small Turnout)	\$	2	365	\$
<b>GRAND TOTAL</b>						\$

\* Refer to page 17 for description of arena turnout and round pen care and maintenance.

QUANTITY	UNIT OF MEASURE	DESCRIPTION	DAILY COST	ESTIMATED NO. OF DAYS	TOTAL
1	Each	General Ranch Facility Maintenance	\$	365	\$

\* Refer to pages 18-19 for description of general Ranch facility maintenance.

<b>2029 LUMP SUM TOTAL</b>	\$
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**2029 (Continued)**

Quantity and unit cost are for evaluation purposes only to determine the not-to-exceed amount of the contract. Contractor agrees to purchase/supply and resell feed and bedding to the District, at Contractor's best price, regardless of the unit costs indicated below. Contractor must indicate the mark-up percentage that will be charged to the District below to be considered responsive to the bid.

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200	Bale	Bermuda Hay	\$	\$
53,000	Pounds	Cubes	\$	\$
50,000	Bag*	Shavings	\$	\$
<b>LUMP SUM TOTAL</b>				<b>\$</b>

<b>Horse Feed and Bedding</b>	Vendor Best Price + Actual Shipping/Handling + Mark-up (Must Not Exceed 5%)	%
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